







CITY DOCK RESILIENCY PROJECT FUNDING

City Dock project construction costs: \$72.1M*
The City Dock Park Resiliency Project is currently 94.1% funded.

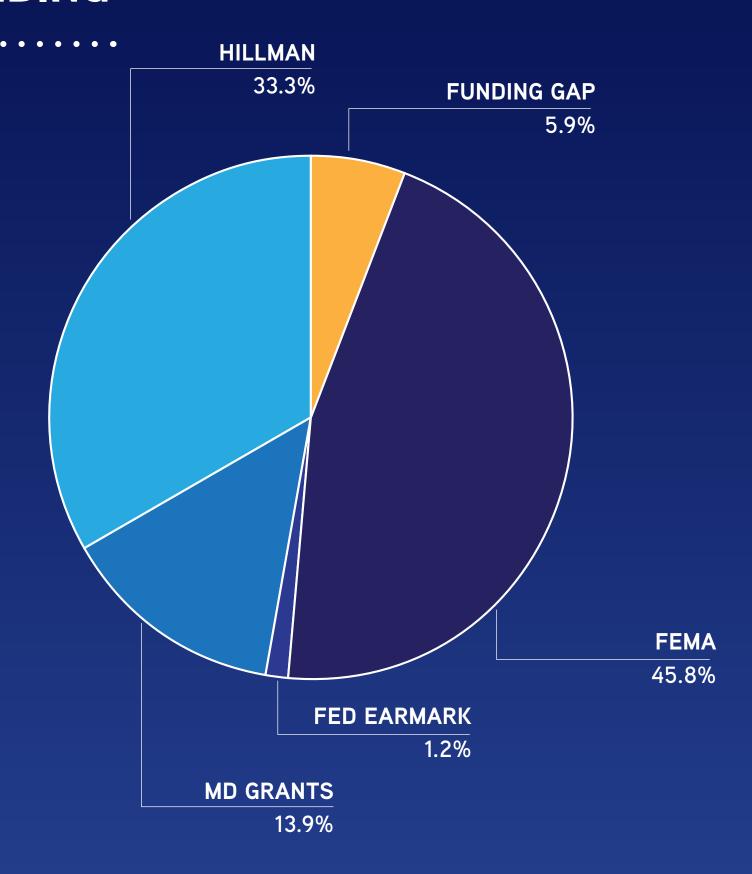
\$72,100,000 construction costs include:

- The costs of raising City Dock Park to elevation +8.00, installing flood barriers and gates, realigning storm drains on upper Dock Street and developing the Prince George St. Park; and,
- \$8.6M for the Maritime Welcome Center.

City Dock Project funding sources (\$68M):

- \$24M Concession Payment (Parking bonds generated from Hillman Garage reconstruction)
- \$33M FEMA Grant (MD Disaster Allocation 2020)
- \$850K + \$300K Congressional Earmarks (in addition to \$6.74M in Earmarks used for Compromise St.)
- \$10M Capital Grant from the State of Maryland

An additional \$3.46M in Congressional earmarked funding from DHS is pending review.

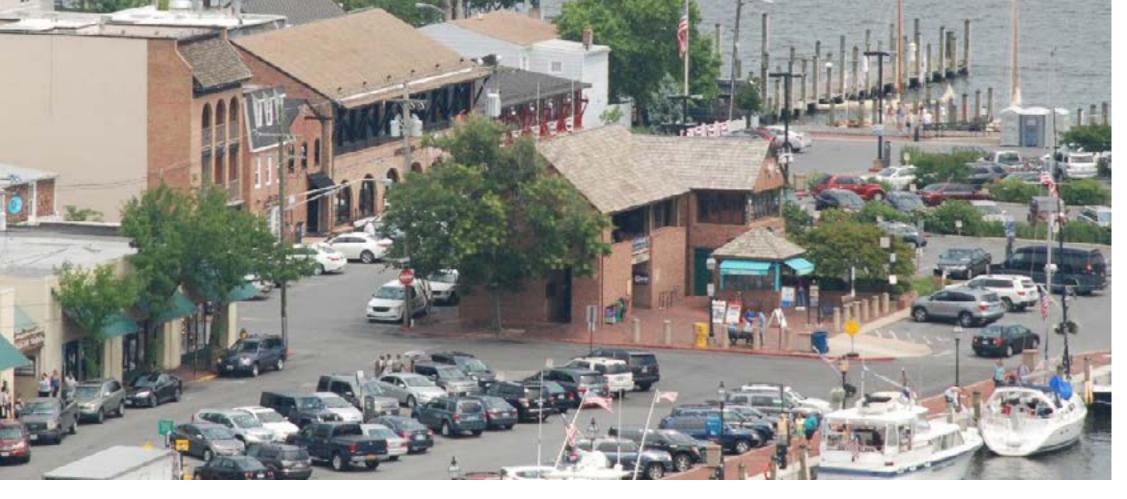








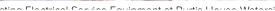














Harbormaster Building

Maritime Welcome Center October 3, 2024





100 N. Charles Street, Baltimore, MD 21201 410.837.2727

CURRENT HARBORMASTER INTERIOR







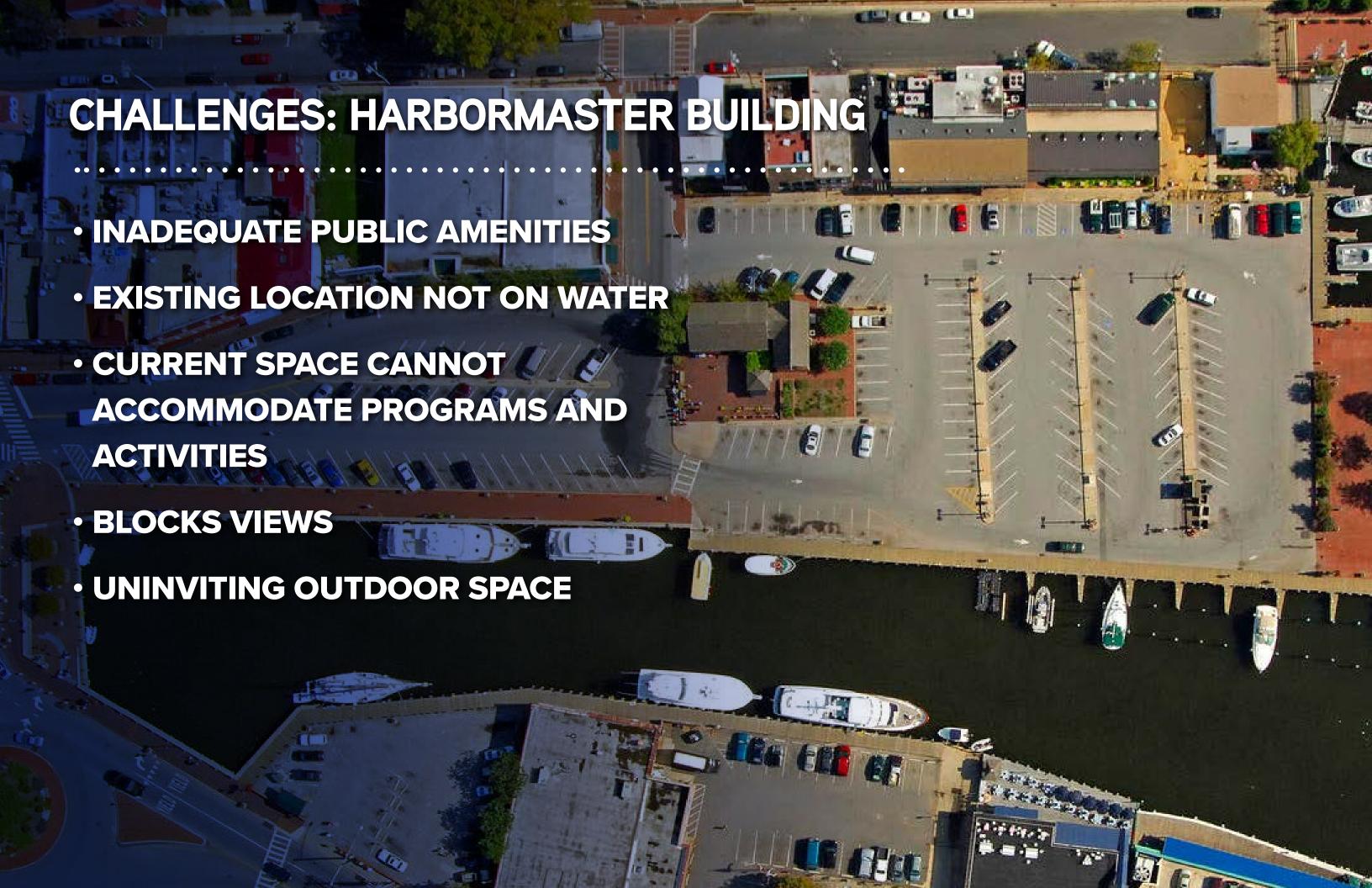












WORLD CLASS HARBORMASTER BLDGS ON WATER







Newport RI Plymouth MA Rock Hall MD

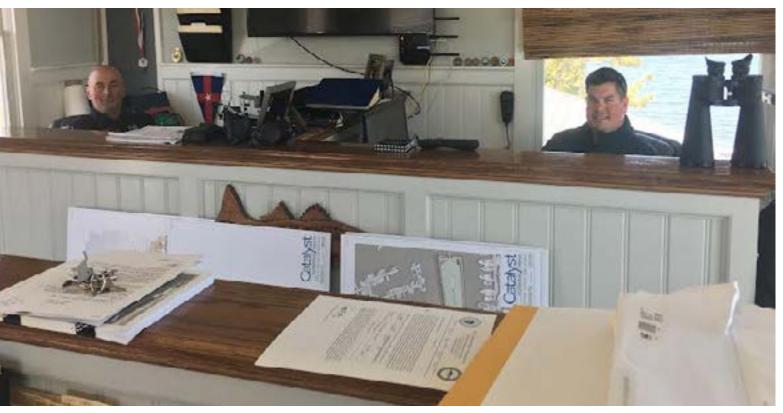






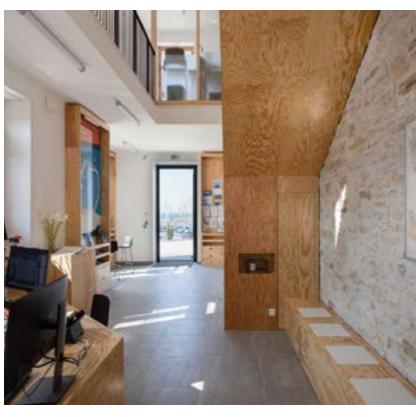


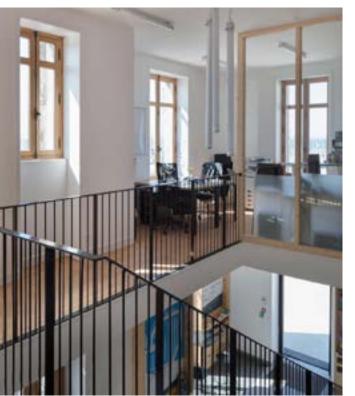
MULTI FLOOR HARBORMASTER INTERIORS



100 N. Charles Street, Baltimore, MD 21201



















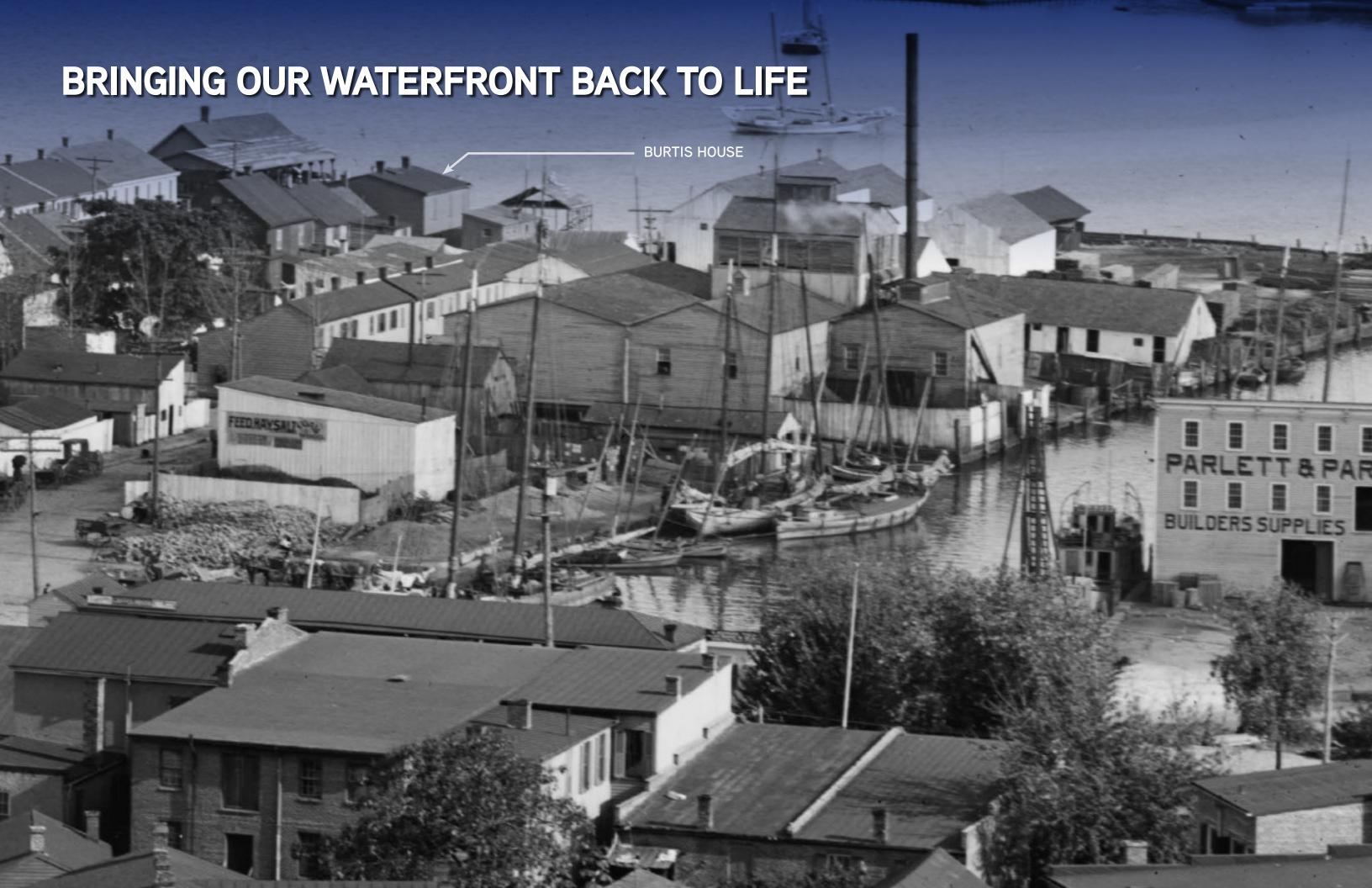




CDAC Design Team



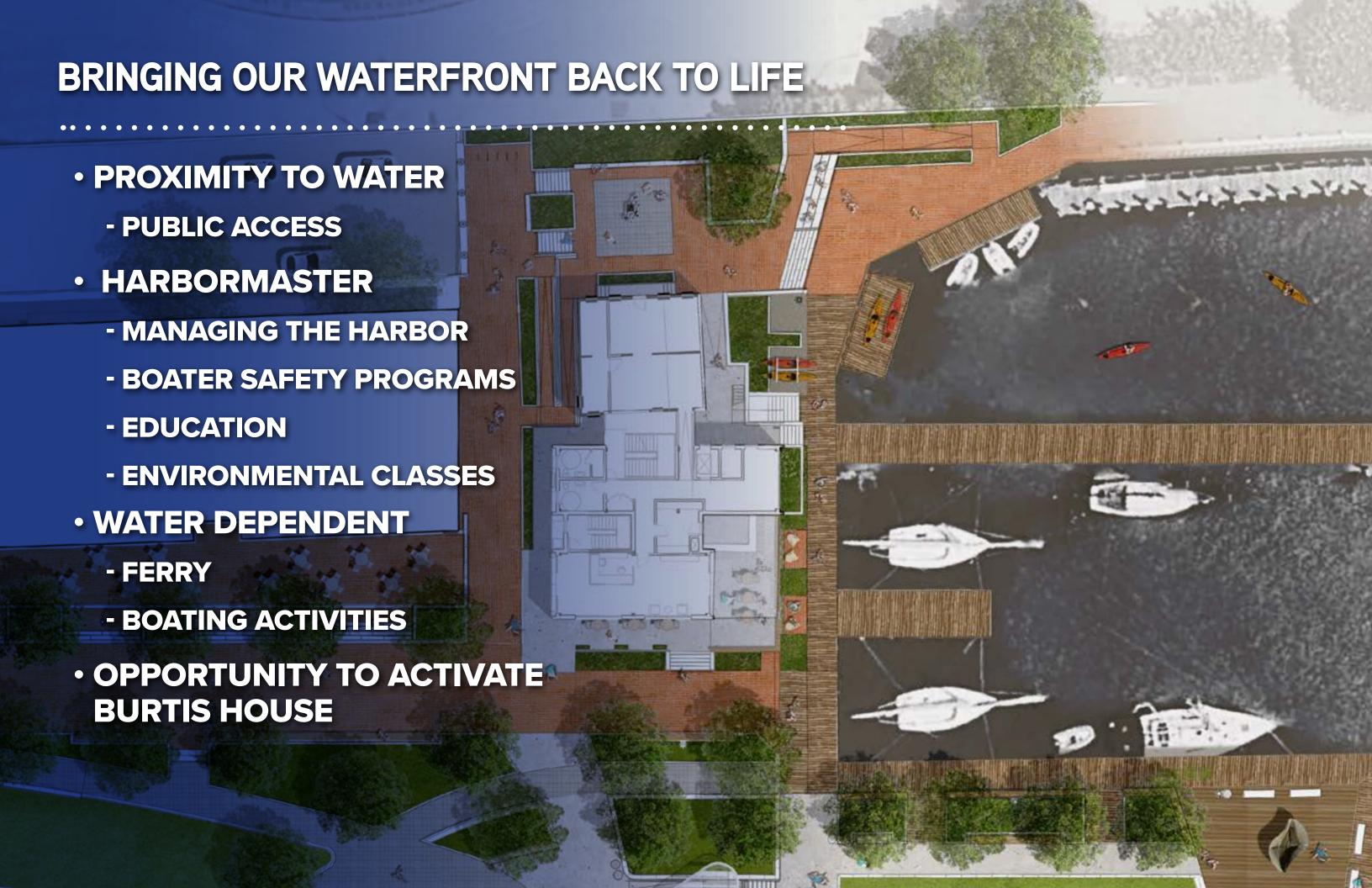


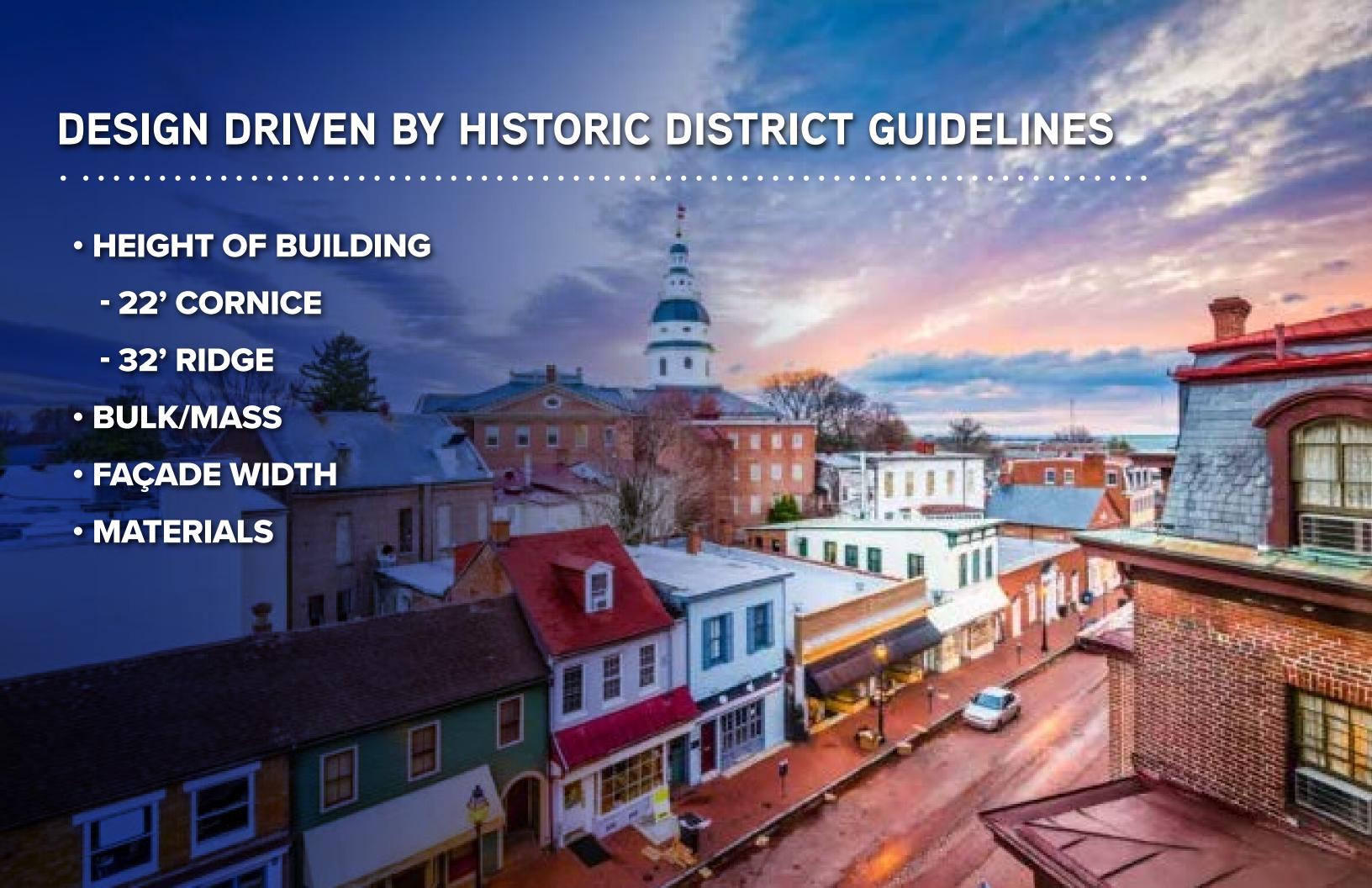
















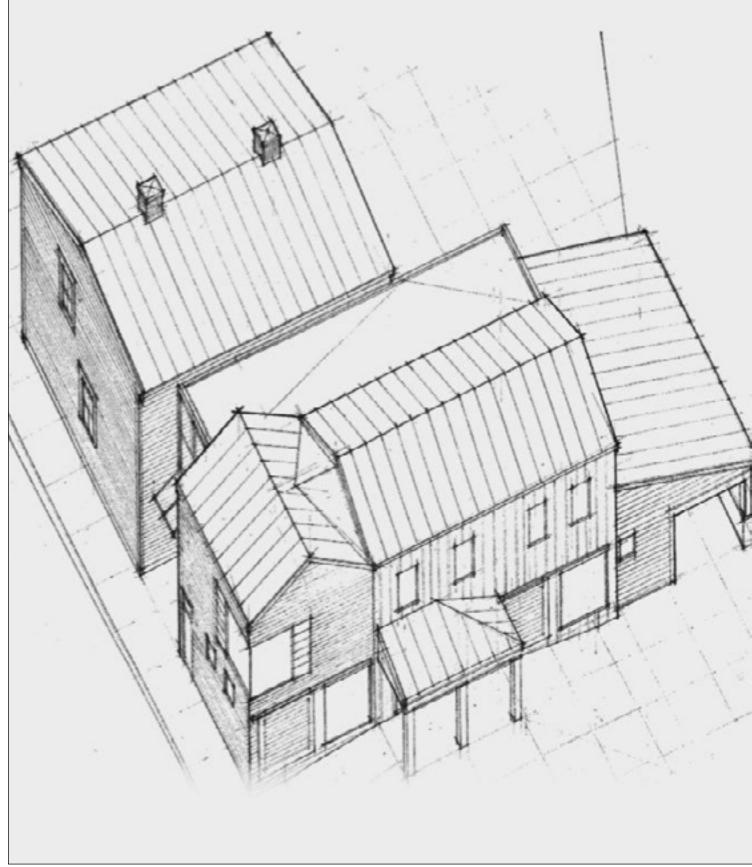
+ 100 Stakeholder Mtgs Since 2023-2024

WARD BASED OUTREACH **CDAC DESIGN TEAM CDAC FULL COMMITTEE** PLANNING COMMISSION / HISTORIC PRESERVATION COMMISSION CITY COUNCIL STAKEHOLDER GROUPS **ALL 8 CITY WARDS** MARITIME **BUSINESS BASED ORGANIZATIONS** CIVIC/NON-PROFIT ORGANIZATIONS **ONGOING STAKEHOLDERS (EST +40) CDAC DESIGN TEAM - SUPPORTS** CITY COUNCIL **PLANNING COMMISSION & HPC ON-SITE COMMUNITY WIDE WORK SESSION BUSINESSES/STAKEHOLDERS OUTREACH COMMUNITY-WIDE 'BRIEFING UPDATE'** P/C & HPC

SEPT 23 - DEC 23 SEPT 23 - DEC 23 SEPT 23 **OCT 23 OCT 23 OCT 23** OCT 23 - DEC 23 OCT 23 - JAN 24 **OCT 23 - JAN24 OCT 23 - JAN 24 OCT 23 - JAN 24 APR 2024 MAY 24 MAY 24 MAY 24 JUNE - OCT 2024 JULY 2024 OCT 2024**





























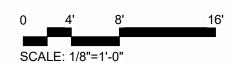














100 N. Charles Street, Baltimore, MD 21201











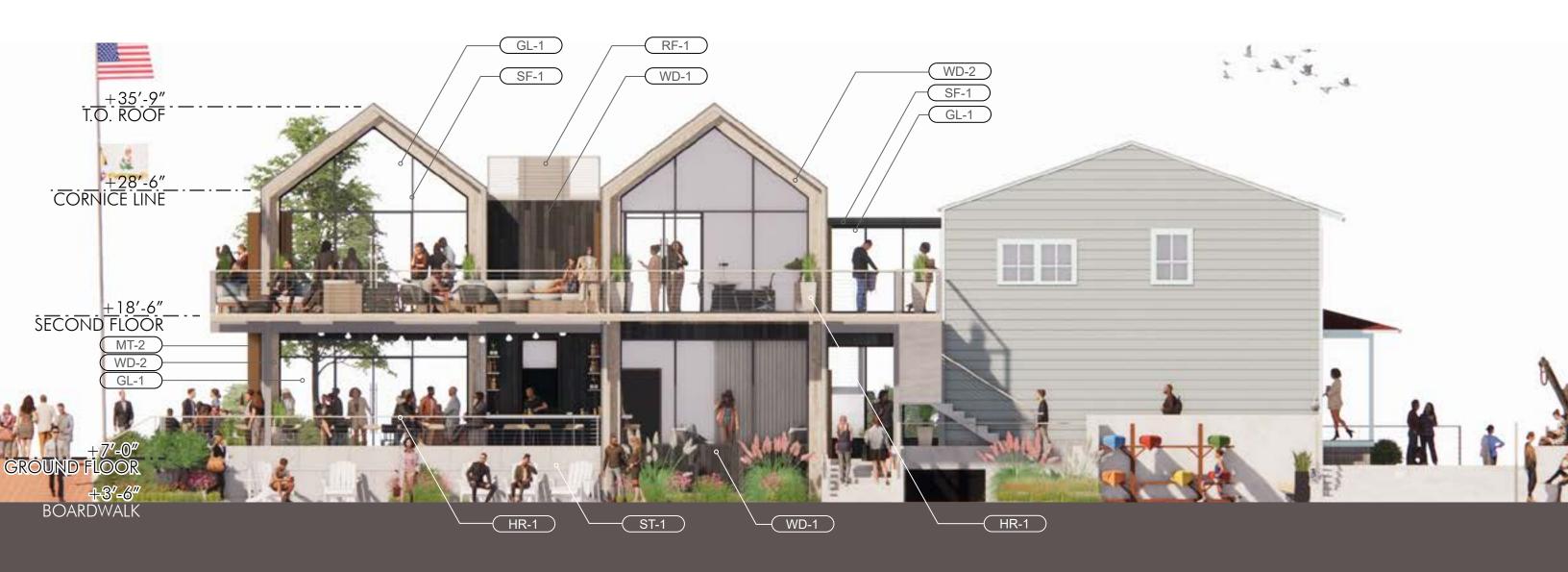
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MARYLAND HISTORIC TRUST CONCEPTUAL APPROVAL





Exterior Materials

WD-1 6" Vertical T&G Shou Sugi Ban Thermally Modified Wood Plank

WD-2 6" Vertical T&G Thermally Modified Wood Plank

WD-3 24" R&R, Sanded, Double Course, Western Red Cedar Shingle

SF-1 Thermally Broken Steel Storefront

MT-1 1/2" Metal Plate

ST-1 Large Format Granite Tile

HR-1 Swageless Tension Cable Railing with Wood Handrail

RF-1 Thermally Modified Wood Screen on Hot Dipped Galvanized & Powder-Coated Steel Frame

GL-1 2" x 2" Pattern Acid Etched Bird Friendly Glass



Building Waterfront Elevation



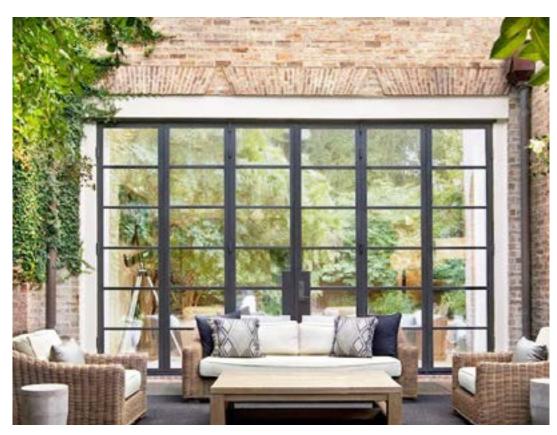




Large Format Granite Tile



Swageless Tension Cable Railings with Wood Handrail



Thermally Broken Steel Windows & Doors



2" x 2" Pattern Acid Etched Bird Friendly Glass



6" Vertical T&G Thermally Modified Wood Plank



24" R&R, Sanded, Double Course, Western Red Cedar Shingle



6" Vertical Shou Sugi Ban Thermally Modified Wood Plank



Metal Window Surround



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MARYLAND HISTORIC TRUST

- VOLUMETRIC CONCEPT ALLOWS NEW CONSTRUCTION TO BE SUBORDINATE TO EXISTING STRUCTURE
- CONNECTION TO AND ACCESSIBILITY FOR BURTIS HOUSE TO ACTIVATE THE HISTORIC RESOURCE
- ADDITION IS MADE TO REAR OF BURTIS HOUSE





































MARYLAND HISTORIC TRUST CONCEPTUAL APPROVAL .<u>+32'-4"</u>. T.O. ROOF ----+<u>27'-4"</u> CORNICE LINE <u>+26'-4"</u> HYPHEN ROOF +18'-6" SECOND FLOOR +3'-6" BOARD WALK +0'-0" SEA LEVEL













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Hyphen Interior Perspective

























100 N. Charles Street, Baltimore, MD 21201

















KEY

- A Entry Plaza with Sculpture/Feature
- B Lower Waterside Plaza
- C Promenade/Decking
- D ADA Ramp Locations
- E Stairs
- Stacked Seatwalls
- Seatwall
- H Decked Seating Platform
- l Kayak Storage
- J Evergreen Border: 36-42" Ht.
- (Focal Tree
- Focal Bed Planting (Perennials or Annuals)
- M Planting: 24-30" Ht.



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Prince George Street Park Concept









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Prince George Street Park Concept















































